

BC21063 (63)
PROVINCIAL ASSEMBLY (VOTED)
BUDGET ESTIMATES 2025-2026

DISTRICT	POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026		
				SALARY	NON-SALARY	TOTAL
Quetta	197	325,547,000	364,001,290	227,913,569	49,478,000	277,391,569
TOTAL	197	325,547,000	364,001,290	227,913,569	49,478,000	277,391,569

BC21063 (63)
PROVINCIAL ASSEMBLY (VOTED)

	Rs
Charged:	0
Voted:	277,391,569
Total:	277,391,569

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS	325,547,000	364,001,290	277,391,569
TOTAL	325,547,000	364,001,290	277,391,569

BC21063 (63)
PROVINCIAL ASSEMBLY (VOTED)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
QA7023	MPA HOSTEL (OLD DDO QA4044)	325,547,000	364,001,290	277,391,569
TOTAL		325,547,000	364,001,290	277,391,569

BC21063 (63)
PROVINCIAL ASSEMBLY (VOTED)

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>237,667,000</u>	<u>271,863,000</u>	<u>227,913,569</u>
A011	PAY	<u>65,228,000</u>	<u>53,488,000</u>	<u>70,228,188</u>
A011-1	TOTAL PAY OF OFFICERS	<u>10,324,000</u>	<u>10,385,000</u>	<u>20,364,188</u>
A01101	Basic Pay Of Officer	10,288,000	10,289,000	20,288,000
A01102	Personal pay	36,000		37,800
A01150	Others		96,000	38,388
A011-2	TOTAL PAY OF OTHER STAFF	<u>54,904,000</u>	<u>43,103,000</u>	<u>49,864,000</u>
A01151	Basic Pay of Other Staff	48,132,000	43,078,000	48,132,000
A01156	Pay of contract staff	1,732,000	25,000	1,732,000
A01170	Others	5,040,000		
A012	ALLOWANCES	<u>172,439,000</u>	<u>218,375,000</u>	<u>157,685,381</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>116,554,000</u>	<u>162,490,000</u>	<u>120,188,381</u>
A01202	House Rent Allowance	579,000	69,000	579,000
A01203	Conveyance Allowance	2,771,000	4,549,000	2,826,000
A01206	Local Compensatory Allowance		1,000	
A01207	Washing Allowance	86,000	172,000	87,000
A01208	Dress Allowance	50,000	1,000	50,000
A0120M	Car Allowance	1,080,000		1,080,000
A0120Q	Fixed Daily Allowance		116,000	41,435
A01211	Hill Allowance	228,000	388,000	232,560
A01212	Telecommunication allowance	160,000	24,000	160,000
A01217	Medical Allowance	1,921,000	3,153,000	1,959,000
A0121L	Legislative Allowance	10,983,000	42,869,000	11,202,000
A01222	Hardship allowance	886,000	38,000	886,000
A01224	Entertainment allowance	60,000		60,000
A0122N	Special Conveyance Allowance to Disbaled Employee		48,000	
A01236	Deputation allowance	248,000	227,000	248,000
A01239	Special Allowance	27,459,000	26,683,000	27,459,000
A0123K	Superior Executive Allowance	2,559,000	3,366,000	2,610,000
A01240	Utility Allowance for Gas	10,859,000	7,097,000	10,859,000
A01241	Utility Allowance for Electricity	10,859,000	7,097,000	
A0124C	Disparity Reduction Allowance		21,000	9,366
A0124R	Adhoc Relief 2022	3,451,000	5,056,000	3,520,020
A0124X	Adhoc Relief Allowance 2023	16,838,000	17,522,000	17,174,000
A01250	Incentive Allowance		2,000	

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A0125E	Adhoc Relief Allowance-2024		12,833,000	13,160,000
A01260	Ration Allowance		1,000	
A01270	Other	25,477,000	31,157,000	25,986,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>55,885,000</u>	<u>55,885,000</u>	<u>37,497,000</u>
A01271	Overtime allowance	100,000	100,000	100,000
A01274	Medical charges	4,000,000	4,000,000	4,000,000
A01277	Contingent paid staff	1,800,000	1,800,000	1,800,000
A01282	Session Allowance	31,597,000	31,597,000	31,597,000
A01293	Diet Charges	18,388,000	18,388,000	
A03	TOTAL OPERATING EXPENSES	<u>36,080,000</u>	<u>40,338,290</u>	<u>31,178,000</u>
A032	COMMUNICATIONS	<u>1,160,000</u>	<u>1,160,000</u>	<u>790,000</u>
A03201	Postage and Telegraph	80,000	80,000	80,000
A03202	Telephone and trunk call	1,000,000	1,000,000	650,000
A03205	Courier and pilot service	80,000	80,000	60,000
A033	UTILITIES	<u>23,400,000</u>	<u>27,658,290</u>	<u>23,400,000</u>
A03301	Gas	9,800,000	9,800,000	9,800,000
A03302	Water	1,600,000	1,600,000	1,600,000
A03303	Electricity	12,000,000	16,258,290	12,000,000
A038	TRAVEL & TRANSPORTATION	<u>3,600,000</u>	<u>3,600,000</u>	<u>2,920,000</u>
A03805	Travelling Allowance	1,600,000	1,600,000	1,120,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	2,000,000	2,000,000	1,800,000
A039	GENERAL	<u>7,920,000</u>	<u>7,920,000</u>	<u>4,068,000</u>
A03901	Stationery	1,000,000	1,000,000	900,000
A03902	Printing & Publication	320,000	320,000	288,000
A03906	Uniforms and protective clothing	2,200,000	2,200,000	1,980,000
A03970	Others	3,500,000	3,500,000	
A03983	Expenditure Tracking/ Monitoring	900,000	900,000	900,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>3,000,000</u>	<u>3,000,000</u>	<u>3,000,000</u>

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PROVINCIAL ASSEMBLY (VOTED)

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A052	GRANTS-DOMESTIC	<u>3,000,000</u>	<u>3,000,000</u>	<u>3,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	3,000,000	3,000,000	3,000,000
A09	TOTAL PHYSICAL ASSETS	<u>11,000,000</u>	<u>15,000,000</u>	
A096	PURCHASE OF PLANT & MACHINERY	<u>6,000,000</u>	<u>10,000,000</u>	
A09601	Plant and Machinery	6,000,000	10,000,000	
A097	PURCHASE FURNITURE & FIXTURE	<u>5,000,000</u>	<u>5,000,000</u>	
A09701	Furniture and Fixtures	5,000,000	5,000,000	
A13	TOTAL REPAIRS AND MAINTENANCE	<u>37,800,000</u>	<u>33,800,000</u>	<u>15,300,000</u>
A130	TRANSPORT	<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A13001	Transport	1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT	<u>4,000,000</u>		<u>2,000,000</u>
A13101	Machinery & Equipment	4,000,000		2,000,000
A133	BUILDINGS AND STRUCTURE	<u>30,000,000</u>	<u>30,000,000</u>	<u>10,000,000</u>
A13301	Office Buildings	30,000,000	30,000,000	10,000,000
A137	COMPUTER EQUIPMENT	<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A13701	Hardware	300,000	300,000	300,000
A138	GENERAL	<u>2,500,000</u>	<u>2,500,000</u>	<u>2,000,000</u>
A13801	Maintenance of gardens	2,500,000	2,500,000	2,000,000
NET TOTAL		325,547,000	364,001,290	277,391,569

BC21063 (63)
PROVINCIAL ASSEMBLY (VOTED)
SUMMARY OF SCALES FOR 2025-2026

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	45			45	
02	7			7	
04	31			31	
05	34			34	
06	1			1	
07	2			2	
08	7			7	
10	30			30	
11	8			8	
12	1			1	
14	16			16	
15	3			3	
16	5			5	
17	6			6	
18	1			1	
TOTAL	197			197	

BC21063 (63)
PROVINCIAL ASSEMBLY (VOTED)

011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL						
0111	EXECUTIVE AND LEGISLATIVE ORGANS						
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS						
QA7023	MPA HOSTEL (OLD DDO QA4044)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>237,667,000</u>	<u>271,863,000</u>	<u>227,913,569</u>
A011	TOTAL PAY		188	197	<u>65,228,000</u>	<u>53,488,000</u>	<u>70,228,188</u>
A011-1	TOTAL PAY OF OFFICERS		10	12	<u>10,324,000</u>	<u>10,385,000</u>	<u>20,364,188</u>
A01101	Total Basic Pay Of Officer		10	12	<u>10,288,000</u>	<u>10,289,000</u>	<u>20,288,000</u>
C035	Chief Comptroller	(BPS-18)	1	1			
A005	Accounts Officer	(BPS-17)	2	2			
A155	Assistant Secretary	(BPS-17)	1	1			
C107	Comptroller	(BPS-17)	1	2			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	2	2			
A077	Assistant Comptroller	(BPS-16)	2	3			
A01102	Personal pay				36,000		37,800
A01150	Others					96,000	38,388
A011-2	TOTAL PAY OF OTHER STAFF		178	185	<u>54,904,000</u>	<u>43,103,000</u>	<u>49,864,000</u>
A01151	Total Basic Pay of Other Staff		178	185	<u>48,132,000</u>	<u>43,078,000</u>	<u>48,132,000</u>
A177	Assistant-cum-Caretaker	(BPS-15)	3	3			
R016	Receptionist	(BPS-14)	9	9			
S042	Senior Clerk	(BPS-14)	2	2			
T023	Telehpone Operator	(BPS-14)	5	5			
S030	Security Supervisor	(BPS-12)	1	1			
C323	Chowkidar Supervisor	(BPS-11)	1	1			
F097	Farash Supervisor	(BPS-11)	1	1			
G075	Garden Supervisor	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL						
0111	EXECUTIVE AND LEGISLATIVE ORGANS						
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS						
QA7023	MPA HOSTEL (OLD DDO QA4044)						
K015	Kitchen Supervisor	(BPS-11)	1	1			
S433	Service Supervisor	(BPS-11)	1	1			
S434	Sweeper Suprvisor	(BPS-11)	1	1			
H013	Head Cook	(BPS-10)		1			
S028	Security Guard	(BPS-10)	28	28			
S149	Steward	(BPS-10)		1			
C012	Carpenter	(BPS-08)	1	1			
C127	Cook	(BPS-08)		4			
E007	Electrician	(BPS-08)	2	2			
H013	Head Cook	(BPS-08)	1				
D143	Driver	(BPS-07)	1				
H009	Head Bearer	(BPS-07)	1	1			
S157	Store Keeper	(BPS-07)	1	1			
H079	Head Mashalchi	(BPS-06)	1	1			
B015	Bearer	(BPS-05)		25			
M005	Machine Operator	(BPS-05)	2	2			
M029	Masalchi	(BPS-05)		5			
P040	Plumber	(BPS-05)	2	2			
S149	Steward	(BPS-05)	1				
B034	Boiler Operator	(BPS-04)	6	6			
C127	Cook	(BPS-04)	4				
D143	Driver	(BPS-04)		1			
H016	Head Mali	(BPS-04)	1	1			
H062	Head Chowkidar	(BPS-04)	1	1			
H075	Head Farash	(BPS-04)	1	1			
L139	Lift Operator	(BPS-04)	12	12			
T064	Tubewell Operator	(BPS-04)	6	6			
V005	Volveman	(BPS-04)	3	3			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL						
0111	EXECUTIVE AND LEGISLATIVE ORGANS						
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS						
QA7023	MPA HOSTEL (OLD DDO QA4044)						
N003	Naib Qasid	(BPS-02)	1				
S193	Sweeper	(BPS-02)	7	7			
W005	Washerman	(BPS-02)	2				
B015	Bearer	(BPS-01)	25				
C064	Chowkidar	(BPS-01)	7	7			
F006	Farash	(BPS-01)	10	10			
M016	Mali	(BPS-01)	8	8			
M029	Masalchi	(BPS-01)	5				
N003	Naib Qasid	(BPS-01)		1			
S193	Sweeper	(BPS-01)	10	17			
W005	Washerman	(BPS-01)		2			
A01156	Total Pay of contract staff				<u>1,732,000</u>	<u>25,000</u>	<u>1,732,000</u>
A01170	Others				5,040,000		
A012	TOTAL ALLOWANCES				<u>172,439,000</u>	<u>218,375,000</u>	<u>157,685,381</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>116,554,000</u>	<u>162,490,000</u>	<u>120,188,381</u>
A01202	House Rent Allowance				579,000	69,000	579,000
A01203	Conveyance Allowance				2,771,000	4,549,000	2,826,000
A01206	Local Compensatory Allowance					1,000	
A01207	Washing Allowance				86,000	172,000	87,000
A01208	Dress Allowance				50,000	1,000	50,000
A0120M	Car Allowance				1,080,000		1,080,000
A0120Q	Fixed Daily Allowance					116,000	41,435
A01211	Hill Allowance				228,000	388,000	232,560
A01212	Telecommunication allowance				160,000	24,000	160,000
A01217	Medical Allowance				1,921,000	3,153,000	1,959,000
A0121L	Legislative Allowance				10,983,000	42,869,000	11,202,000
A01222	Hardship allowance				886,000	38,000	886,000
A01224	Entertainment allowance				60,000		60,000

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011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0111	EXECUTIVE AND LEGISLATIVE ORGANS					
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS					
QA7023	MPA HOSTEL (OLD DDO QA4044)					
A0122N	Special Conveyance Allowance to Disbalded Employee				48,000	
A01236	Deputation allowance			248,000	227,000	248,000
A01239	Special Allowance			27,459,000	26,683,000	27,459,000
A0123K	Superior Executive Allowance			2,559,000	3,366,000	2,610,000
A01240	Utility Allowance for Gas			10,859,000	7,097,000	10,859,000
A01241	Utility Allowance for Electricity			10,859,000	7,097,000	
A0124C	Disparity Reduction Allowance				21,000	9,366
A0124R	Adhoc Relief 2022			3,451,000	5,056,000	3,520,020
A0124X	Adhoc Relief Allowance 2023			16,838,000	17,522,000	17,174,000
A01250	Incentive Allowance				2,000	
A0125E	Adhoc Relief Allowance-2024				12,833,000	13,160,000
A01260	Ration Allowance				1,000	
A01270	Other			25,477,000	31,157,000	25,986,000
033	Others House Requisition Allowance			24,289,000		
038	POL Allowance			900,000		
039	NDC Allowance			288,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>55,885,000</u>	<u>55,885,000</u>	<u>37,497,000</u>
A01271	Overtime allowance			100,000	100,000	100,000
A01274	Medical charges			4,000,000	4,000,000	4,000,000
A01277	Contingent paid staff			1,800,000	1,800,000	1,800,000
A01282	Session Allowance			31,597,000	31,597,000	31,597,000
A01293	Diet Charges			18,388,000	18,388,000	
A03	TOTAL OPERATING EXPENSES			<u>36,080,000</u>	<u>40,338,290</u>	<u>31,178,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,160,000</u>	<u>1,160,000</u>	<u>790,000</u>
A03201	Postage and Telegraph			80,000	80,000	80,000
A03202	Telephone and trunk call			1,000,000	1,000,000	650,000
A03205	Courier and pilot service			80,000	80,000	60,000
A033	TOTAL UTILITIES			<u>23,400,000</u>	<u>27,658,290</u>	<u>23,400,000</u>
A03301	Gas			9,800,000	9,800,000	9,800,000

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011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0111	EXECUTIVE AND LEGISLATIVE ORGANS					
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS					
QA7023	MPA HOSTEL (OLD DDO QA4044)					
A03302	Water			1,600,000	1,600,000	1,600,000
A03303	Electricity			12,000,000	16,258,290	12,000,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>3,600,000</u>	<u>3,600,000</u>	<u>2,920,000</u>
A03805	Travelling Allowance			1,600,000	1,600,000	1,120,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,000,000	2,000,000	1,800,000
A039	TOTAL GENERAL			<u>7,920,000</u>	<u>7,920,000</u>	<u>4,068,000</u>
A03901	Stationery			1,000,000	1,000,000	900,000
A03902	Printing & Publication			320,000	320,000	288,000
A03906	Uniforms and protective clothing			2,200,000	2,200,000	1,980,000
A03970	Others			3,500,000	3,500,000	
003	Others			3,500,000		
A03983	Expenditure Tracking/ Monitoring			900,000	900,000	900,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>3,000,000</u>	<u>3,000,000</u>	<u>3,000,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>3,000,000</u>	<u>3,000,000</u>	<u>3,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			3,000,000	3,000,000	3,000,000
A09	TOTAL PHYSICAL ASSETS			<u>11,000,000</u>	<u>15,000,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>6,000,000</u>	<u>10,000,000</u>	
A09601	Plant and Machinery			6,000,000	10,000,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>5,000,000</u>	<u>5,000,000</u>	
A09701	Furniture and Fixtures			5,000,000	5,000,000	

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PROVINCIAL ASSEMBLY (VOTED)

011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS,FINANCIAL					
0111	EXECUTIVE AND LEGISLATIVE ORGANS					
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS					
QA7023	MPA HOSTEL (OLD DDO QA4044)					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>37,800,000</u>	<u>33,800,000</u>	<u>15,300,000</u>
A130	TOTAL TRANSPORT			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A13001	Transport			1,000,000	1,000,000	1,000,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>4,000,000</u>		<u>2,000,000</u>
A13101	Machinery & Equipment			4,000,000		2,000,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>30,000,000</u>	<u>30,000,000</u>	<u>10,000,000</u>
A13301	Office Buildings			30,000,000	30,000,000	10,000,000
A137	TOTAL COMPUTER EQUIPMENT			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A13701	Hardware			300,000	300,000	300,000
A138	TOTAL GENERAL			<u>2,500,000</u>	<u>2,500,000</u>	<u>2,000,000</u>
A13801	Maintenance of gardens			2,500,000	2,500,000	2,000,000
MPA HOSTEL (OLD DDO QA4044)				325,547,000	364,001,290	277,391,569